Asbestos Safety and Eradication Agency

Entity resources and planned performance

Asbestos Safety and Eradication Agency

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# Asbestos Safety and Eradication Agency

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Asbestos Safety and Eradication Agency (ASEA) is established by the [*Asbestos Safety and Eradication Agency Act 2013*](http://www.legislation.gov.au/Details/C2016C00410) (the Act) to provide national focus and national coordination of asbestos policy and regulation.

ASEA’s key functions relate to administering the National Strategic Plan for Asbestos Awareness and Management (NSP) which aims to prevent exposure to asbestos fibres in order to eliminate asbestos-related diseases.

ASEA’s other functions include liaising with Commonwealth, state, territory, local and other governments, agencies or bodies about asbestos safety and commissioning, monitoring and promoting research about asbestos safety.

ASEA’s strategic direction is driven by the NSP. Phase one of the NSP released in June 2015 went from 2014–2018 (NSP 2014–2018) with phase two going from 2019–2023 (NSP 2019–2023).

Key priorities of ASEA are:

* coordinating implementation of NSP 2019–2023
* supporting the whole-of-government strategy to prevent imported goods containing asbestos entering Australia, and
* commissioning research on asbestos safety and undertaking work on emerging issues.

### 1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity’s operations) classification.

For more detailed information on special accounts and special appropriations, please refer to *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: Asbestos Safety and Eradication Agency resource statement - Budget estimates for 2019–20 as at Budget April 2019

|  |  |  |
| --- | --- | --- |
|   | *2018–19 (a) Estimated actual $'000* | 2019–20 Estimate$'000 |
| **Departmental** |  |   |
| Annual appropriations - ordinary annual services (b) |  |   |
| Prior year appropriations available | *4,172*  | 4,172  |
| Departmental appropriation (c) | *3,318*  | 3,313  |
| s74 External Revenue (d)  | *225*  | 225  |
| Departmental capital budget (e) | *59*  | 59  |
| Total departmental annual appropriations | *7,774*  | 7,769  |
| ***Total departmental resourcing*** | ***7,774***  | **7,769**  |
| **Total resourcing for Asbestos Safety and Eradication Agency** | ***7,774***  | **7,769**  |
|  |  |   |
|   | *2018–19*  | 2019–20 |
| **Average staffing level (number)** | *12*  | 12  |

Prepared on a resourcing (i.e. appropriations available) basis.

Please note: All figures shown above are GST exclusive — these may not match figures in the cash flow statement.

1. Annual appropriation amounts appearing for 2018–19 do not include the Appropriation Bills (No. 3) and (No. 4) 2018–2019, as they had not been enacted at the time of publication.
2. Appropriation Bill (No. 1) 2019–20.
3. Excludes Departmental Capital Budget (DCB).
4. Estimated retained revenue receipts under section 74 of the PGPA Act.
5. DCBs are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.

### 1.3 Budget measures

Budget measures in Part 1 relating to the Asbestos Safety and Eradication are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: Entity 2019–20 Budget measures

The Asbestos Safety and Eradication Agency does not have any new measures since the 2018-19 MYEFO. For this reason, Part 1 of table 1.2 is not presented.

Part 2: Other measures not previously reported in a portfolio statement

The Asbestos Safety and Eradication Agency does not have any other measures not previously reported. For this reason, Part 2 of table 1.2 is not presented.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports — to provide an entity’s complete performance story.

The most recent corporate plan for Asbestos Safety and Eradication Agency can be found at: https://www.asbestossafety.gov.au/research-publications/national-strategic-plan-asbestos-management-and-awareness.

The most recent annual performance statement can be found at: https://www.asbestossafety.gov.au/research-publications/annual-report-2017-18.

### 2.1 Budgeted expenses and performance for Outcome 1

|  |
| --- |
| Outcome 1: Assist the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia. |

##### Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

|  |
| --- |
| **Outcome 1: Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.** |
|  | 2018–19 Estimated actual$'000 | 2019–20Budget$'000 | 2020–21 Forward estimate$'000 | 2021–22 Forward estimate$'000 | 2022–23Forward estimate$'000 |
| **Program 1.1: Asbestos Safety and Eradication Agency** |
| Departmental expenses |  |   |  |  |  |
| Departmental appropriation | 3,318  | 3,313  | 3,327  | 3,340  | 3,359  |
| s74 External Revenue (a) | 225  | 225  | 225  | 200  | -  |
| Expenses not requiring appropriation in the Budget year (b) | 120  | 132  | 137  | 126  | 136  |
| **Departmental total** | 3,663  | 3,670  | 3,689  | 3,666  | 3,495  |
| **Total expenses for program 1.1** | **3,663**  | **3,670**  | **3,689**  | **3,666**  | **3,495**  |
| **Outcome 1 Totals by appropriation type** |
| Departmental expenses |  |   |  |  |  |
| Departmental appropriation | 3,318  | 3,313  | 3,327  | 3,340  | 3,359  |
| s74 External Revenue (a) | 225  | 225  | 225  | 200  | -  |
| Expenses not requiring appropriation in the Budget year (b) | 120  | 132  | 137  | 126  | 136  |
| **Departmental total** | 3,663  | 3,670  | 3,689  | 3,666  | 3,495  |
| **Total expenses for Outcome 1** | **3,663**  | **3,670**  | **3,689**  | **3,666**  | **3,495**  |
|  |  |  |  |  |  |
|   | 2018–19  | 2019–20 |  |  |  |
| **Average staffing level (number)** | 12  | 12  |  |  |  |

1. Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act 2013.
2. Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, amortisation expenses, make good expenses, and audit fees.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Table 2.1.2: Performance criteria for Outcome 1

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2019–20 Budget measures have created new programs or materially changed existing programs.

| Outcome 1 — Assist the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.  |
| --- |
| **Program 1.1** — The Asbestos Safety and Eradication Agency delivers Outcome 1 by encouraging, coordinating, monitoring and reporting on the implementation of the National Strategic Plan. It also collaborates with Commonwealth, state and territory and local government agencies about asbestos safety and commissions and promotes research about asbestos safety. |
| **Purpose** | The Asbestos Safety and Eradication Agency’s purpose is to encourage, coordinate, monitor and report on the implementation of the National Strategic Plan for Asbestos Awareness and Management. |
| **Delivery** | The deliverables for the Asbestos Safety and Eradication Agency are developed with reference to the Act and consistent with its operational plan and include:* review and evaluate NSP 2014–2018
* develop and seek approval of NSP 2019–2023
* work with other national and international bodies to share information and knowledge on asbestos safety
* develop and implement communication strategies and initiatives to build awareness and knowledge of asbestos safety, and
* identify and share best practice in asbestos awareness, management and removal.
 |
| **Performance information** |
| **Year** | **Performance criteria** (a) | **Targets** |
| 2018–19  | Activities in the Operational Plan are delivered to the expected quality, on time and within budget.Review and evaluation of NSP 2014–18 informs the development of NSP 2019–2023.  | Finalised and incorporated by 31 March 2019.**Assessment:** On Track. |
| NSP 2019–2023 developed and approved. | Finalised and launched by 30 June 2019.**Assessment:** On Track. |
| A sustained high level of satisfaction and engagement with Asbestos Safety and Eradication Council members and other stakeholders. | 80% satisfaction with the agency’s achievements.**Assessment:** On Track. |
| Increased public awareness about asbestos safety. | Increased awareness of the health risks of ACMs[[1]](#footnote-2) and where to source information.**Assessment:** On Track. |
|  |  |  |
|  | Best practice awareness, management and removal practices identified and distributed.  | Increased awareness of the health risks of ACMs and where to source information**Assessment:** On Track |
| 2019–20 | Coordinate, monitor and report on the implementation of NSP 2019–2023. | ASEA effectively supports NSP 2019–2023 with research, reporting, evaluation and advice. |
| 2020–21 and beyond | As per 2019–20. | As per 2019–20. |
| **Material changes to Program 1.1 resulting from the following measures:** Nil |

## Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2019–20 budget year, including the impact of budget measures and resourcing on financial statements.

### 3.1 Budgeted financial statements

#### 3.1.1 Differences between entity resourcing and financial statements

The Asbestos Safety and Eradication Agency has nil difference to report.

The Agency Resource Statement (Table 1.1) details the total appropriation available to an agency from all sources. For departmental operating appropriations (outputs) this includes carry-forward amounts as well as amounts appropriated at Budget. As agencies incur and are funded for future liabilities and employee entitlements, the total amount of departmental operating appropriation available to an agency is unlikely to be fully utilised in the Budget year. The difference between the agency resource statement and the sum of all payments made at the departmental outputs level is the expected carry-forward amount of resources for the 2019–20 Budget year, including amounts related to meeting future employee entitlement obligations.

#### 3.1.2 Explanatory notes and analysis of budgeted financial statements

The Asbestos Safety and Eradication Agency is budgeting for an operational loss equal to the unappropriated depreciation and amortisation expense of $0.06 million for the 2019–20 financial year.

Total revenues are estimated to be $3.6 million and total expenses $3.7 million.

Total assets at the end of 2019–20 financial year are estimated to be $4.4 million. The majority of the assets represent appropriations receivable.

### 3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2018–19 Estimated actual$'000 | 2019–20Budget$'000 | 2020–21 Forward estimate$'000 | 2021–22 Forward estimate$'000 | 2022–23Forward estimate$'000 |
| **EXPENSES** |  |  |  |  |  |
| Employee benefits | 1,643  | 1,648  | 1,691  | 1,691  | 1,702  |
| Suppliers | 1,973  | 1,963  | 1,934  | 1,917  | 1,725  |
| Depreciation and amortisation (a) | 47  | 59  | 64  | 58  | 68  |
| **Total expenses** | **3,663**  | **3,670**  | **3,689**  | **3,666**  | **3,495**  |
| **LESS:**  |  |  |  |  |  |
| **OWN-SOURCE INCOME** |  |  |  |  |  |
| **Own-source revenue** |  |  |  |  |  |
| Sale of goods and rendering of services | 225  | 225  | 225  | 200  | -  |
| **Total own-source revenue** | **225**  | **225**  | **225**  | **200**  | **-**  |
| **Gains** |  |  |  |  |  |
| Other | 73  | 73  | 73  | 68  | 68  |
| **Total gains** | **73**  | **73**  | **73**  | **68**  | **68**  |
| **Total own-source income** | **298**  | **298**  | **298**  | **268**  | **68**  |
| **Net (cost of)/contribution by services** | **(3,365)** | **(3,372)** | **(3,391)** | **(3,398)** | **(3,427)** |
| Revenue from Government | 3,318  | 3,313  | 3,327  | 3,340  | 3,359  |
| **Surplus/(deficit) attributable to the Australian Government** | **(47)** | **(59)** | **(64)** | **(58)** | **(68)** |
| **Total comprehensive income/(loss)** | **(47)** | **(59)** | **(64)** | **(58)** | **(68)** |
| **Total comprehensive income/(loss) attributable to the Australian Government** | **(47)** | **(59)** | **(64)** | **(58)** | **(68)** |
|  |  |  |  |  |  |
| **Note: Impact of net cash appropriation arrangements** |  |  |  |
|   | 2018–19$'000 | 2019–20$'000 | 2020–21$'000 | 2021–22$'000 | 2022–23$'000 |
| **Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations** | **-**  | **-**  | **-**  | **-**  | **-**  |
| less depreciation/amortisation expenses previously funded through revenue appropriations (a) | 47  | 59  | 64  | 58  | 68  |
| **Total comprehensive income/(loss) — as per the statement of comprehensive income** | **(47)** | **(59)** | **(64)** | **(58)** | **(68)** |

1. From 2010–11, the Government introduced net cash appropriation arrangements. This involved Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.

Prepared on Australian Accounting Standards basis.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2018–19 Estimated actual$'000 | 2019–20Budget$'000 | 2020–21 Forward estimate$'000 | 2021–22 Forward estimate$'000 | 2022–23Forward estimate$'000 |
| **ASSETS** |  |   |  |  |  |
| **Financial assets** |  |   |  |  |  |
| Cash and cash equivalents | 64 | 64 | 64 | 64 | 64 |
| Trade and other receivables | 4,192 | 4,192 | 4,192 | 4,192 | 4,192 |
| ***Total financial assets*** |  ***4,256***  |  ***4,256***  |  ***4,256***  |  ***4,256***  |  ***4,256***  |
| **Non-financial assets** |  |   |  |  |  |
| Land and buildings | 40 | 40 | 40 | 40 | 40 |
| Property, plant and equipment | 88 | 88 | 82 | 83 | 143 |
| Other non-financial assets | 64 | 64 | 64 | 64 | 64 |
| ***Total non-financial assets*** |  ***192***  |  ***192***  |  ***186***  |  ***187***  |  ***247***  |
| Assets held for sale |   |   |   |   |   |
| **Total assets** |  **4,448**  |  **4,448**  |  **4,442**  |  **4,443**  |  **4,503**  |
| **LIABILITIES** |  |   |  |  |  |
| **Payables** |  |   |  |  |  |
| Suppliers | 519 | 519 | 519 | 519 | 519 |
| Other payables | 122 | 122 | 122 | 122 | 122 |
| ***Total payables*** |  ***641***  |  ***641***  |  ***641***  |  ***641***  |  ***641***  |
| **Provisions** |  |   |  |  |  |
| Employee provisions | 230 | 230 | 230 | 230 | 230 |
| Other provisions |  |   |  |  |  |
| ***Total provisions*** |  ***230***  |  ***230***  |  ***230***  |  ***230***  |  ***230***  |
| **Total liabilities** |  **871**  |  **871**  |  **871**  |  **871**  |  **871**  |
| **Net assets** |  **3,577**  |  **3,577**  |  **3,571**  |  **3,572**  |  **3,632**  |
| **EQUITY\*** |  |   |  |  |  |
| **Parent entity interest** |  |   |  |  |  |
| Contributed equity | 337  | 396  | 454  | 513  | 573  |
| Retained surplus (accumulated deficit) | 3,240  | 3,181  | 3,117  | 3,059  | 3,059  |
| ***Total parent entity interest*** | ***3,577***  | ***3,577***  | ***3,571***  | ***3,572***  | ***3,632***  |
| **Total equity** | **3,577**  | **3,577**  | **3,571**  | **3,572**  | **3,632**  |

Prepared on Australian Accounting Standards basis.

\*Equity is the residual interest in assets after deduction of liabilities.

Table 3.3: Departmental statement of changes in equity—summary of movement (Budget year 2019–20)

|  |  |  |  |
| --- | --- | --- | --- |
|   | Retainedearnings$'000 | Contributedequity/capital$'000 | Totalequity $'000 |
| **Opening balance as at 1 July 2019** |  |  |  |
| Balance carried forward from previous period | 3,240  | 337  | 3,577  |
| ***Adjusted opening balance*** | ***3,240***  | ***337***  | ***3,577***  |
| **Comprehensive income** |  |  |  |
| Other comprehensive income | -  | -  | -  |
| Surplus/(deficit) for the period | (59) | - | (59) |
| ***Total comprehensive income*** | ***(59)*** | ***-***  | ***(59)*** |
| of which: |   |   |   |
| Attributable to the Australian Government | (59) | -  | (59) |
| **Transactions with owners** |  |  |  |
| ***Contributions by owners*** |  |  |  |
| Departmental Capital Budget (DCB) | -  | 59  | 59  |
| **Sub-total transactions with owners** | ***-***  | ***59***  | ***59***  |
| Transfers between equity |  |  |  |
| Transfers between equity components | -  | -  | -  |
| **Estimated closing balance as at 30 June 2020** | **3,181**  | **396**  | **3,577**  |
| **Closing balance attributable to the Australian Government** | **3,181**  | **396**  | **3,577**  |

Prepared on Australian Accounting Standards basis.

\*The non-controlling interest disclosure is not required if an entity does not have non-controlling interests.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2018–19 Estimated actual$'000 | 2019–20Budget$'000 | 2020–21 Forward estimate$'000 | 2021–22 Forward estimate$'000 | 2022–23Forward estimate$'000 |
| **OPERATING ACTIVITIES** |  |   |  |  |  |
| **Cash received** |  |   |  |  |  |
| Appropriations | 3,318  | 3,313  | 3,327  | 3,340  | 3,359  |
| Sale of goods and rendering of services | 225  | 225  | 225  | 200  | -  |
| ***Total cash received*** | ***3,543***  | ***3,538***  | ***3,552***  | ***3,540***  | ***3,359***  |
| **Cash used** |  |   |  |  |  |
| Employees | 1,643  | 1,648  | 1,691  | 1,691  | 1,702  |
| Suppliers | 1,900  | 1,890  | 1,861  | 1,849  | 1,657  |
| ***Total cash used*** | ***3,543***  | ***3,538***  | ***3,552***  | ***3,540***  | ***3,359***  |
| **Net cash from/(used by) operating activities** | **-**  | **-**  | **-**  | **-**  | **-**  |
| **INVESTING ACTIVITIES** |  |   |  |  |  |
| **Cash received** |  |   |  |  |  |
| Other | -  | -  | -  | -  | -  |
| ***Total cash received*** | ***-***  | ***-***  | ***-***  | ***-***  | ***-***  |
| **Cash used** |  |   |  |  |  |
| Purchase of property, plant and equipment and intangibles | 59  | 59  | 58  | 59  | 60  |
| ***Total cash used*** | ***59***  | ***59***  | ***58***  | ***59***  | ***60***  |
| **Net cash from/(used by) investing activities** | **(59)** | **(59)** | **(58)** | **(59)** | **(60)** |
| **FINANCING ACTIVITIES** |  |   |  |  |  |
| **Cash received** |  |   |  |  |  |
| Contributed equity | 59  | 59  | 58  | 59  | 60  |
| ***Total cash received*** | ***59***  | ***59***  | ***58***  | ***59***  | ***60***  |
| **Cash used** |  |   |  |  |  |
| Other | -  | -  | -  | -  | -  |
| ***Total cash used*** | ***-***  | ***-***  | ***-***  | ***-***  | ***-***  |
| **Net cash from/(used by) financing activities** | **59**  | **59**  | **58**  | **59**  | **60**  |
| **Net increase/(decrease) in cash held** | **-**  | **-**  | **-**  | **-**  | **-**  |
| Cash and cash equivalents at the beginning of the reporting period | 64  | 64  | 64  | 64  | 64  |
| **Cash and cash equivalents at the end of the reporting period** | 64  | 64  | 64  | 64  | 64  |

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2018–19 Estimated actual$'000 | 2019–20Budget$'000 | 2020–21 Forward estimate$'000 | 2021–22 Forward estimate$'000 | 2022–23Forward estimate$'000 |
| **NEW CAPITAL APPROPRIATIONS** |  |   |  |  |  |
| Capital budget - Bill 1 (DCB) | 59  | 59  | 58  | 59  | 60  |
| **Total new capital appropriations** | **59**  | **59**  | **58**  | **59**  | **60**  |
| ***Provided for:*** |  |  |  |  |  |
| *Purchase of non-financial assets* | *59*  | *59*  | *58*  | *59*  | *60*  |
| ***Total items*** | ***59***  | ***59***  | ***58***  | ***59***  | ***60***  |
| **PURCHASE OF NON-FINANCIAL ASSETS** |  |   |  |  |  |
| Funded by capital appropriation — DCB (a) | 59  | 59  | 58  | 59  | 60  |
| **TOTAL** | **59**  | **59**  | **58**  | **59**  | **60**  |
| **RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE** |  |   |  |  |  |
| Total purchases | 59  | 59  | 58  | 59  | 60  |
| **Total cash used to acquire assets** | **59**  | **59**  | **58**  | **59**  | **60**  |

1. Does not include annual finance lease costs. Includes purchases from current and previous years’ Departmental capital budgets (DCBs).

Prepared on Australian Accounting Standards basis.

Table 3.6: Statement of asset movements (Budget year 2019–20)

|  |  |  |  |
| --- | --- | --- | --- |
|   | Buildings$'000 | Otherproperty,plant andequipment$'000 | Total$'000 |
| **As at 1 July 2019** |   |   |   |
| Gross book value  | 74  | 162  | 236  |
| Accumulated depreciation/amortisation and impairment | (34) | (74) | (108) |
| **Opening net book balance** | **40**  | **88**  | **128**  |
| **Capital asset additions** |  |  |  |
| **Estimated expenditure on new or replacement assets** |  |  |  |
| By purchase - appropriation equity (a) | -  | 59  | 59  |
| **Total additions** | **-**  | **59**  | **59**  |
| **Other movements** |  |  |  |
| Depreciation/amortisation expense | -  | (59) | (59) |
| **Total other movements** | **-**  | **(59)** | **(59)** |
| **As at 30 June 2020** |  |  |  |
| Gross book value | 74  | 221  | 295  |
| Accumulated depreciation/amortisation and impairment | (34) | (133) | (167) |
| **Closing net book balance** | **40**  | **88**  | **128**  |

1. 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2019–20 for depreciation/amortisation expenses, DCBs or other operational expenses.

Prepared on Australian Accounting Standards basis.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

The Asbestos Safety and Eradication Agency has no income and expenses administered on behalf of government. For this reason, Table 3.7 is not presented.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

The Asbestos Safety and Eradication Agency has no administered assets or liabilities. For this reason, Table 3.8 is not presented.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

The Asbestos Safety and Eradication Agency has no administered cash flows. For this reason, Table 3.9 is not presented.

Table 3.10: Administered capital budget statement (for the period ended 30 June)

The Asbestos Safety and Eradication Agency has no administered capital budget. For this reason, Table 3.10 is not presented.

Table 3.11: Statement of administered asset movements (Budget year 2019–20)

The Asbestos Safety and Eradication Agency has no administered non-financial assets. For this reason, Table 3.11 is not presented.

1. Asbestos-containing materials [↑](#footnote-ref-2)